

SEBAGO EDUCATIONAL ALLIANCE STRATEGIC PLAN

COMPONENT I: ORGANIZATIONAL EFFICIENCIES

GOAL: TO MAXIMIZE AVAILABLE AND DESIRED RECOURSES THROUGH THE ESTABLISHMENT OF SHARED INITIATIVES.

Objectives	Progress Indicators
1. To secure the facilities required to meet the needs of an expanding day treatment program.	1.a. By June 2011 the appropriate space will be secured. 1.b. By September 2011 the day treatment program will be operating in the secured space.
2. To hire an Efficiency Coordinator to provide overall cost reductions and increasing benefits for individual SEA districts, to include services such as utility and energy and HVAC.	2.a. By January 2011 an Efficiency Coordinator will be hired on a contracted service basis. 2.b. By June 2012 a decision will be made regarding continuing as a contracted service or as an alliance position. 2.c. Focus on FY13 savings in insurance and utilities.

COMPONENT II: PROGRAM EXPANSION/ENRICHMENT

GOAL: TO APPLY INDIVIDUAL AND COMBINED RESOURCES TO ADVANCE TEACHING AND LEARNING ACROSS ALLIANCE DISTRICTS.

Objectives	Progress Indicators
1. To develop an elementary component to the existing day treatment program.	1.a. By September 2011 the expanded day treatment program will be operational.

<p>2. To collaborate on the piloting and implementation of Rosetta Stone.</p>	<p>2.a. By 10/10 pilot districts will take part in training in preparation for the 3-month pilot. 2.b. By 12/10 districts will reach a decision regarding full implementation of Rosetta Stone.</p>
<p>3. To develop a digital network for user groups (e.g. Plato, Rosetta Stone, ESL, GT, Librarians, Teacher Leaders) within the alliance for professional dialog and resource sharing.</p>	<p>3.a. By January 2011 determine the most appropriate networking option, identify user groups and advertise within the alliance. 3.b. By June 2011 determine the success of the network and adjust as necessary. 3.c. Use Tanberg for professional development and networking.</p>
<p>4. To increase participation in cross-district professional development activities.</p>	<p>4.a. By Sept. 2011 there will be increase of 15% participation in Tech Camp. 4.b. By June 2011 at least 3 new Focus Groups will be established and operating. 4.c. By June 2011 at least 4 opportunities for professional development in common programs/common topics will have taken place.</p>
<p>5. To increase opportunities for summer enrichment for students across SEA districts.</p>	
<p>6. Assess how to Innovative School funds might be used for a regional International Baccalaureate opprortunity.</p>	